

# ROIA BUDGETS 1990 - 1997

	1990*	1991*	1992	1993	1994	1995	1996	1997
Landscaping	\$ 3,390	\$ 4,311	\$ 5,000	\$ 5,700	\$ 6,200	\$6,400	\$ 7,000	\$ 7,600
Beautification	1,797	346					1,500	
Professional Fees	969	1,765						
Financial Review			500	500	275	275	500	500
Attorney Fees			150	200	200			
Annual Mtg./Nominating	212	75	150	100	125	60	40	40
Treasurer			185	135	135	100	140	140
Printing	100	394						
Postage	36	60	100					
Taxes	67	66	70	75	80	80	80	80
Newsletter	372	110	475	375	425	450	350	350
Entertainment	698	713	200	300	300	200	200	200
Insurance	164	164	180	180	220	250	250	250
Misc/Discretionary	273	630		499	104	249	50	50
Parkway Trees			1,306					
<i>From Carryover Surplus:</i>								
Stair Repair						821		
Parkway Trees			5,694					
River Bank Repair								900
Dues (Annual)	144	126	126	126	126	126	160	160

\*The 1990 and 1991 figures are the actual amounts spent, not budgeted figures. In the 1990 budget, the Miscellaneous/Discretionary designation was listed as Grass Fund. This fund was designated to be used at a future time to deal with the poor condition of the original Common Area grass seeding. By 1994 this line item morphed into Miscellaneous/Discretionary (sometimes called Miscellaneous and sometimes called Discretionary).

1988 was the first year for the homeowners' association. In 1989 the dues were increased to \$144 per year to pay for some initial projects: an entry sign with lights, a concrete sidewalk on the south easement that goes to the apartments, a corner fence to designate the sidewalk easement, and labor for building stairs on the Common Area entrance between Lots 31 and 32.